

PUBLIC FACILITIES MANAGEMENT PROJECT INITIATION FORM										
PROJECT Gantz Road Demolition						TOTAL BUDGETED PROJECT COST \$350,000				
REQUESTING AGENCY COMM			PROJECT LOCATION Gantz Road		AGENCY CONTACT Richard Myers			EXPENSE TYPE Capital		CRITERIA G
PROJECT MANAGER Aiello			PROJECT NUMBER P0608		PROGRAM Contract			FUNDING TYPE PIP		FUND NO. 4041
PURPOSE AND JUSTIFICATION Abandoned complex of buildings needs to be demolished due to the deterioration of the structures and to facilitate the sale of the property.						OPERATING BUDGET IMPACT (YEARLY) FTE REQUIRED: BARGAINING: 0 NON-BARGAINING: 0 OPERATING BUDGET ADJUSTMENTS: SERVICES & CHARGES: \$ - MATERIALS & SUPPLIES: \$ - OPERATING CAPITAL: \$ - CAPITAL EQUIPMENT: \$ - <div style="text-align: right;"> TOTAL: \$ - </div>				
ADVERSE IMPACT Buildings are a liability and the property is diminished in value due to the structures.						LIFE CYCLE INFORMATION				
COMMENTS										
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL		
1	Gantz Road Demolition	LS	1	250000	\$ 250,000			\$ -		\$ 250,000
2					\$ -			\$ -		\$ -
3					\$ -			\$ -		\$ -
4					\$ -			\$ -		\$ -
5					\$ -			\$ -		\$ -
6					\$ -			\$ -		\$ -
7					\$ -			\$ -		\$ -
8					\$ -			\$ -		\$ -
9					\$ -			\$ -		\$ -
10					\$ -			\$ -		\$ -
11					\$ -			\$ -		\$ -
12					\$ -			\$ -		\$ -
13					\$ -			\$ -		\$ -
14					\$ -			\$ -		\$ -
15					\$ -			\$ -		\$ -
16					\$ -			\$ -		\$ -
17					\$ -			\$ -		\$ -
18					\$ -			\$ -		\$ -
19					\$ -			\$ -		\$ -
TOTALS					\$ 250,000			\$ -	\$ -	\$ 250,000

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<div>TOTAL MATERIAL COSTS\$250,000</div> <div>TOTAL LABOR COSTS\$-</div> <div>TOTAL OTHER DIRECT COSTS\$-</div> <div>TOTAL DIRECT COSTS\$250,000</div> <div>OVERHEAD8.0%\$20,000</div> <div>SUBTOTAL\$270,000</div> <div>PROFIT8.0%\$21,600</div> <div>TOTAL CONSTRUCTION COST:\$291,600</div> <div>A/E SERVICES10.0%\$29,160</div> <div>CM SERVICES0.0%\$-</div> <div>CONTINGENCY10.0%\$29,160</div> <div>TOTAL ESTIMATED PROJECT COST:\$349,920</div> <div>TOTAL BUDGETED PROJECT COST:\$350,000</div>		<div>ESTIMATED YEARLY EXPENDITURES</div> <div>PRIOR YEARS0%\$-</div> <div>20010%\$-</div> <div>20020%\$-</div> <div>20030%\$-</div> <div>20040%\$-</div> <div>20050%\$-</div> <div>200612%\$42,315</div> <div>20070%</div> <div>20080%\$-</div> <div>20090%\$-</div> <div>20100%\$-</div> <div>20110%\$-</div> <div>20120%\$-</div> <div>BEYOND0%\$-</div> <div>TOTALS:12%\$42,315</div>		
OTHER INFORMATION (OPTIONAL)				